

**General and Others
Projects Summary Forms**

FY 2003 through FY 2007

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Beach Erosion Control

Policy Area:

Economic Development
General Plan:

Economic
Development/Living
Community
Account Number:

Customers Served by
CIP Project:

Residents and Beach
Visitors

Object & Project Description:

The City's CIP Objective for this project is to improve the City's infrastructure systems and perpetuate the City's economic vitality.

This project provides for the completion of breakwater construction in the East Beach project area in Ocean View. The breakwaters will protect property values, redevelopment opportunities and provide a public, recreational beach. The final phase of the project is to provide 300,000 cubic yards of sand for beach nourishment. The City is hopes to partner with the Army Corps of Engineers to complete this project.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
565,000	0	200,000	300,000	300,000	1,365,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	1,696,500
Acquisition/Relocation	0	General Capital Share Remaining	800,000
Site Improvements	565,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	565,000	Project Total	3,061,500

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: ADA Master Plan - Citywide

Policy Area:

Public Buildings

General Plan:

Community

Account Number:

Customers Served by
CIP Project:

Residents and Visitors

Object & Project Description:

The City's CIP objective for this project is to comply with federal and state mandates which require all public buildings, facilities, and offices to be accessible to persons with disabilities.

This on-going project provides funds for citywide improvements at City facilities for persons with disabilities. These improvements include restrooms, signage, entrances, curb cuts, access ramps, benches, water fountains, counter service desks, facility seating and other equipment to improve accessibility.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
100,000	100,000	100,000	100,000	100,000	500,000

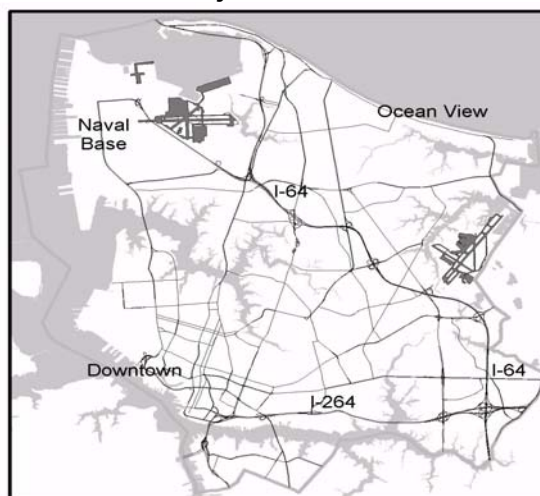
Current Year Anticipated Budget Distribution:

Planning & Design	20,000	Prior Capital Funding	410,000
Acquisition/Relocation	0	General Capital Share Remaining	400,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	80,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	100,000	Project Total	910,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Infrastructure Improvements

Policy Area:

Economic Development
General Plan:

Economic
Development/Living
Community
Account Number:

Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure systems and to perpetuate the City's economic growth.

The funds are used for miscellaneous, smaller infrastructure improvement projects that cannot be identified as individual projects and occur throughout the year. These projects qualify as capital by virtue of the monetary cost and/or life value of the work.

Customers Served by
CIP Project:
Residents and Visitors

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	500,000	300,000	100,000	500,000	1,400,000

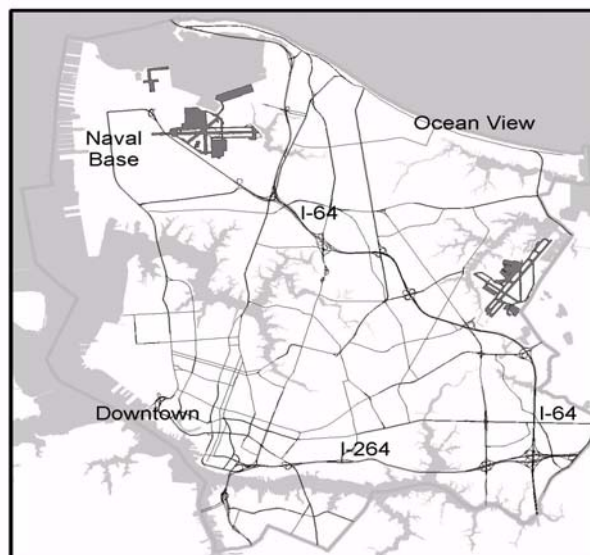
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	500,000
Acquisition/Relocation	0	General Capital Share Remaining	1,400,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	0	Project Total	1,900,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Disposition & Upgrade of City Properties

Policy Area:

Public Buildings

General Plan:

Economic Development

Account Number:

Object & Project Description:

The City's CIP objective for this project is to improve the City's public buildings infrastructure systems by prioritizing the needs to adequately and safely maintain facilities.

A second objective of this project is to complete site improvements, demolition activities, building enhancements and related activities associated with City-owned properties. One specific building identified for funding is the demolition of the public works building.

Customers Served by
CIP Project:

Residents

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
475,000	1,000,000	700,000	500,000	1,100,000	3,475,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	1,025,0000
Acquisition/Relocation	0	General Capital Share Remaining	3,300,000
Site Improvements	175,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	175,000	Project Total	4,500,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location

